

Source of Respendable and Non-Respendable Revenue

Respendable revenue (\$ millions)

| Program | 2012-13 Actual | 2013-14 Actual | 2014-15 | | | |
|---|-------------------|-------------------|-------------------|--------------------|----------------------|--------------|
| | | | Main Estimates | Planned Revenue | Total Authorities | Actual |
| Federal Judicial Affairs | | | | | | |
| Office of the Umpire for Employment Insurance. | .050 | .008 | 0 | 0 | 0 | 0 |
| Fees received from the provision of administrative services. | .110 | .028 | .275 | .275 | .275 | .028 |
| Total Respendable Revenue | 0.160 | 0.036 | 0.275 | 0.275 | 0.275 | 0.028 |

Non-respendable revenue (\$ millions)

| Program | 2012-13 Actual | 2013-14 Actual | 2014-15 | |
|--|-------------------|-------------------|--------------------|---------------|
| | | | Planned Revenue | Actual |
| Federal Judicial Affairs | | | | |
| Judges' Contributions to Pension Fund | 13.9 | 14.017 | 14.1 | 14.316 |
| Other | 0 | .006 | 0 | 0 |
| Total Non-Respendable Revenue | 13.9 | 14.023 | 14.1 | 14.316 |